

Use of CDBG Funds by PROVIDENCE, RI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$676,730.77	9.81%
Subtotal for: ACQUISITION			\$676,730.77	9.81%
21A	AP	General Program Administration	\$1,234,420.23	17.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,234,420.23	17.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,919.47	0.35%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$6,802.05	0.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$254,614.39	3.69%
18C	ED	Micro-Enterprise Assistance	\$73,976.00	1.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$359,311.91	5.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,832.85	0.29%
14H	HR	Rehabilitation Administration	\$756,566.67	10.97%
Subtotal for: HOUSING			\$776,399.52	11.26%
03	PI	Public Facilities and Improvements (General)	\$494,267.91	7.17%
03C	PI	Homeless Facilities (not operating costs)	\$3,750.00	0.05%
03D	PI	Youth Centers/Facilities	\$30,000.00	0.44%
03E	PI	Neighborhood Facilities	\$545,126.86	7.90%
03F	PI	Parks, Recreational Facilities	\$42,289.80	0.61%
03K	PI	Street Improvements	\$369,014.37	5.35%
03L	PI	Sidewalks	\$146,306.59	2.12%
03M	PI	Child Care Centers/Facilities for Children	\$20,000.00	0.29%
03N	PI	Tree Planting	\$49,001.79	0.71%
03P	PI	Health Facilities	\$27,898.27	0.40%
03R	PI	Asbestos Removal	\$29,571.00	0.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,757,226.59	25.48%
05	PS	Public Services (General)	\$1,153,971.31	16.73%
05A	PS	Senior Services	\$119,968.19	1.74%
05D	PS	Youth Services	\$45,578.27	0.66%
05E	PS	Transportation Services	\$107,642.18	1.56%
05F	PS	Substance Abuse Services	\$17,460.00	0.25%
05L	PS	Child Care Services	\$33,094.40	0.48%
05M	PS	Health Services	\$20,833.30	0.30%
Subtotal for: PUBLIC SERVICES			\$1,498,547.65	21.73%
19F	VV	Planned Repayments of Section 108 Loans	\$593,683.58	8.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$593,683.58	8.61%
Total Disbursements			\$6,896,320.25	100%